

| SUMMARY OF GRANTS 2020/21 | | St Mary's Overton (6653346) | | |
|---------------------------|---|-----------------------------|-----------------------|-------------------|
| Grant Type | | Grant Total £ | Planned Expenditure £ | Grant Remaining £ |
| EIG | Education Improvement Grant | 7,561 | 7,561 | 0 |
| | Education Improvement Grant - Foundation Phase Element Only | 45,608 | 0 | 45,608 |
| PDG | Pupil Development Grant - eFSM | 3,450 | 3,450 | 0 |
| | Pupil Development Grant - PRU / EOTAS | 0 | 0 | 0 |
| | Pupil Development Grant - Early Years | 6,900 | 6,900 | 0 |
| PLG | Professional Learning Grant | 2,656 | 2,656 | 0 |
| ALP | Accelerated Learning Programme | 18,288 | 18,288 | 0 |
| GRANTS TOTAL | | 84,463 | 38,855 | 45,608 |

| APPROVAL OF PLANNED EXPENDITURE | | | |
|---------------------------------|--------------------------|------------|----------|
| Role | Name | Date | Approval |
| Head Teacher | Louise Williams | 16/03/2020 | Approved |
| Governing Body Representative | Angharad Veneklaas Slots | 16/03/2020 | Approved |
| School Improvement Advisor | Tamasine Croston | 17/03/2020 | Approved |